

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 13
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the City of Rockland and the Towns of Cushing, Owls Head, South Thomaston, and Thomaston, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 13 (the "RSU") in voting at the budget validation referendum to be held on June 11, 2024, for the purpose of determining if the RSU budget for the 2024-2025 fiscal year that was adopted at the RSU budget meeting on May 15, 2024, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting ¹
Regular Instruction	\$ 13,874,222.51	\$ 13,874,222.51
Special Education	\$ 9,866,110.13	\$ 9,866,110.13
Career and Technical Education	\$ 69,187.80	\$ 69,187.80
Other Instruction	\$ 793,667.74	\$ 793,667.74
Student and Staff Support	\$ 3,244,665.74	\$ 3,244,665.74
System Administration	\$ 990,650.55	\$ 990,650.55
School Administration	\$ 1,945,842.71	\$ 1,945,842.71
Transportation and Buses	\$ 1,788,714.07	\$ 1,788,714.07
Facilities Maintenance	\$ 4,171,710.99	\$ 4,171,710.99
Debt Service and Other Commitments	\$ 2,292,410.02	\$ 2,292,410.02
All Other Expenditures	\$ 0.00	\$ 0.00
Summary of Total Authorized General Fund Expenditures:	\$ 39,037,182.26	\$ 39,037,182.26

¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the RSU budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

A majority of the School Board of Regional School Unit No. 13

Dated: 5/15/2024, 2024

 John McDonald, Superintendent of Schools
 Regional School Unit No. 13